

A RESOLUTION DATED DECEMBER 17, 2018
AMENDING THE 2018 BUDGET AND
AUTHORIZING THE TRANSFER OF APPROPRIATIONS
TO PROVIDE MONIES FOR 2018 EXPENDITURES.

BE IT RESOLVED, that the following budget amendments and appropriation
transfers are hereby approved:

ACCOUNT	DESCRIPTION	AMOUNT
01 GENERAL FUND		
<u>Increase the following accounts:</u>		
.01 1110.1	Justice - Personal Services	\$2,500.00
.02 1220.2	Supervisor - Equipment	\$100.00
.03 1315.1	Comptroller - Personal Services	\$2,500.00
.04 1410.1	Town Clerk - Personal Services	\$1,000.00
.05 1410.4	Town Clerk - Contractual Expense	\$1,000.00
.06 1670.4	Information Services - Contractual Expense	\$35,000.00
.07 1670.4	Information Services - Contractual Expense	
.08 1900.400	General Government - Contractual Expense	\$1,400.00
.09 6772.1	Programs For Aging - Personal Services	\$1,100.00
.10 7140.1	Recreation Programs - Personal Services	\$13,500.00
.11 7140.4	Recreation Programs - Contractual Expense	\$210,000.00
.12 9010.803	Employee Benefits - Workers Compensation	\$6,000.00
.13 9010.805	Employee Benefits - Health Insurance	\$65,000.00
.14 9501.9	Transfer Other Funds - Interfund Transfers	\$38,860.97
	Total	\$377,960.97
<u>Decrease the following accounts:</u>		
.15 1355.4	Assessor - Contractual Expense	\$30,000.00
.16 1900.409	General Government - Insurance	\$15,000.00
.17 1900.412	General Government - Engineering Fees	\$15,000.00
.18 1900.430	General Government - Judgements and Claims	\$80,000.00
.19 1900.440	General Government - Contingency	\$100,000.00
.20 5182.4	Transportation - Contractual Expense	\$17,860.97
.21 7020.1	Recreation Admin - Personal Services	\$20,000.00
.22 7110.4	Park Maintenance - Contractual Expense	\$9,000.00
.23 7515.4	Historical Park - Contractual Expense	\$6,500.00
.24 9010.801	Employee Benefits - NYS Retirement	\$34,600.00
.25 9010.802	Employee Benefits - Social Security	\$50,000.00
	Total	\$377,960.97
02 PART-TOWN FUND		
<u>Increase the following accounts:</u>		
.26 8020.4	Planning Board - Contractual Expense	\$15,000.00
.27 8160.1	Planning Department - Personal Services	\$12,500.00
.28 1900.803	Employee Benefits - Workers Compensation	\$1,100.00
	Total	\$28,600.00

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ACCOUNT	DESCRIPTION	AMOUNT
	Decrease the following accounts:	
.29	1900.440 General Government - Contingency	\$28,600.00
	Total	\$28,600.00
03 HIGHWAY FUND		
	Increase the following accounts:	
.30	5110.4 Highway Repair - Contractual Expense	\$350,000.00
.31	5112.4 Highway Improvements - Contractual Expense	\$30,000.00
.32	5130.2 Highway Machinery - Auto Equipment	\$30,000.00
.33	5130.4 Highway Machinery - Contractual Expense	\$100,000.00
.34	5142.1 Highway Snow Removal - Personal Services	\$90,000.00
.35	5142.4 Highway Snow Removal - Parts, Tools & Supplies	\$200,000.00
	Total	\$800,000.00
	Decrease the following accounts:	
.36	5110.1 Highway Repair - Personal Services	\$150,000.00
.37	9010.801 Employee Benefits - NYS Retirement	\$30,000.00
.38	9010.803 Employee Benefits - Workers Compensation	\$20,000.00
.39	9010.805 Employee Benefits - Health Insurance	\$200,000.00
.40	9700.6 Debt Service - Principal	\$150,000.00
	Subtotal	\$550,000.00
	Increase the following accounts:	
.41	1900.2300 General Government - Services Other Govt.	\$250,000.00
	Subtotal	\$250,000.00
	Total	\$800,000.00