

TENTATIVE
TOWN BUDGET
FOR 2021

TOWN OF CLAY

COUNTY OF ONONDAGA
INCLUDING PART OF VILLAGE OF NORTH SYRACUSE

CERTIFICATION OF TOWN CLERK

I, Jill Hageman-Clark, Town Clerk, certify that the following is a
true and correct copy of the 2021 Tentative Budget of the Town of Clay,
as adopted by the Town Board on the _____ day of _____ 2020.

Signed Jill Hageman-Clark
Town Clerk

Dated 9-30-2020

**TOWN OF CLAY
SUMMARY OF 2021 TENTATIVE BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	01	\$6,246,670	\$3,248,750	\$950,000	\$2,047,920
B	02	\$1,282,774	\$375,000	\$225,000	\$682,774
DB	03	\$8,983,824	\$915,000	\$750,000	\$7,318,824
TOTALS		\$16,513,268	\$4,538,750	\$1,925,000	\$10,049,518

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
GENERAL FUND APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
Personal Services	A1010.1	\$80,880	\$83,310	\$98,810
Contractual Expenditures	A1010.4	<u>\$3,155</u>	<u>\$3,500</u>	<u>\$3,500</u>
		\$84,035	\$86,810	\$102,310
JUSTICES				
Personal Services	A1110.1	\$308,431	\$320,496	\$330,246
Equipment	A1110.2	\$630	\$1,000	\$1,000
Contractual Expenditures	A1110.4	<u>\$14,831</u>	<u>\$17,250</u>	<u>\$17,250</u>
		\$323,892	\$338,746	\$348,496
SUPERVISOR				
Personal Services	A1220.1	\$176,447	\$184,364	\$216,754
Equipment	A1220.2	\$0	\$500	\$500
Contractual Expenditures	A1220.4	<u>\$6,935</u>	<u>\$10,000</u>	<u>\$10,000</u>
		\$183,383	\$194,864	\$227,254
DIRECTOR OF FINANCE				
Personal Services	A1310.1	\$32,465	\$33,439	\$34,442
Contractual Expenditures	A1310.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$32,465	\$33,439	\$34,442
COMPTROLLER				
Personal Services	A1315.1	\$107,212	\$112,177	\$121,907
Equipment	A1315.2	\$4,184	\$15,500	\$10,500
Contractual Expenditures	A1315.4	<u>\$20,458</u>	<u>\$27,000</u>	<u>\$27,250</u>
		\$131,855	\$154,677	\$159,657
TAX COLLECTION				
Personal Services	A1330.1	\$159,644	\$175,130	\$182,451
Equipment	A1330.2	\$1,196	\$1,000	\$1,000
Contractual Expenditures	A1330.4	<u>\$6,865</u>	<u>\$7,150</u>	<u>\$5,600</u>
		\$167,705	\$183,280	\$189,051
BUDGET				
Contractual Expenditures	A1340.4	\$0	\$0	\$0
ASSESSOR				
Personal Services	A1355.1	\$219,031	\$230,931	\$242,310
Equipment	A1355.2	\$0	\$500	\$500
Contractual Expenditures	A1355.4	<u>\$10,478</u>	<u>\$72,900</u>	<u>\$52,900</u>
		\$229,509	\$304,331	\$295,710

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
TOWN CLERK				
Personal Services	A1410.1	\$147,695	\$157,551	\$164,396
Equipment	A1410.2	\$0	\$500	\$500
Contractual Expenditures	A1410.4	<u>\$6,385</u>	<u>\$13,250</u>	<u>\$13,250</u>
		\$154,080	\$171,301	\$178,146
LAW				
Personal Services	A1420.1	\$44,333	\$48,126	\$49,569
Contractual Expenditures	A1420.4	<u>\$1,071</u>	<u>\$2,500</u>	<u>\$2,500</u>
		\$45,404	\$50,626	\$52,069
PUBLIC WORKS ADMIN.				
Personal Services	A1490.1	\$172,261	\$179,186	\$193,413
Equipment	A1490.2	\$0	\$45,000	\$0
Contractual Expenditures	A1490.4	<u>\$14,397</u>	<u>\$26,000</u>	<u>\$26,000</u>
		\$186,658	\$250,186	\$219,413
BUILDING				
Personal Services	A1620.1	\$55,448	\$57,090	\$115,382
Contractual Expenditures	A1620.4	<u>\$462,838</u>	<u>\$534,000</u>	<u>\$534,000</u>
		\$518,287	\$591,090	\$649,382
INFORMATION SERVICES				
Managed IT Services	A1670.4	\$170,586	\$185,000	\$187,500
SPECIAL ITEMS				
Contractual Expenditures	A1900.400	\$105	\$12,500	\$10,000
Unallocated Insurance	A1900.409	\$131,378	\$150,000	\$160,000
Town Board Attorney Fees	A1900.410	\$95,255	\$140,000	\$120,000
Legal Advertising	A1900.411	\$2,558	\$8,000	\$8,000
Town Engineers	A1900.412	\$44,185	\$97,500	\$75,000
Assoc. of Towns Dues	A1900.422	\$1,650	\$1,850	\$2,000
Professional Services	A1900.424	\$21,604	\$35,000	\$50,000
Judgments & Claims	A1900.430	\$5,302	\$100,000	\$100,000
Contingency	A1900.440	\$0	\$100,000	\$100,000
Landfill Monitoring	A1900.447	\$28,038	\$25,000	\$25,000
Municipal Code	A1900.448	<u>\$2,896</u>	<u>\$5,000</u>	<u>\$5,000</u>
		\$332,972	\$674,850	\$655,000
SUBTOTAL GENERAL GOVT. SUPPORT		\$2,560,830	\$3,219,199	\$3,298,428

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
<u>PUBLIC SAFETY</u>				
CONTROL OF DOGS				
Personal Services	A3510.1	\$63,827	\$75,456	\$0
Equipment	A3510.2	\$38,389	\$0	\$0
Contractual Expenditures	A3510.4	<u>\$21,722</u>	<u>\$44,300</u>	<u>\$29,000</u>
SUBTOTAL PUBLIC SAFETY		\$123,938	\$119,756	\$29,000
<u>TRANSPORTATION</u>				
STREET LIGHTING & SIGNAGE				
Contractual Expenditures	A5182.4	<u>\$82,286</u>	<u>\$110,000</u>	<u>\$110,000</u>
SUBTOTAL TRANSPORTATION		\$82,286	\$110,000	\$110,000
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PROGRAMS FOR AGING				
Personal Services	A6772.1	\$50,940	\$51,461	\$52,982
Contractual Expenditures	A6772.4	<u>\$30,682</u>	<u>\$39,450</u>	<u>\$39,450</u>
SUBTOTAL ECONOMIC ASSISTANCE		\$81,621	\$90,911	\$92,432
<u>CULTURE - RECREATION</u>				
RECREATION ADM.				
Personal Services	A7020.1	\$139,068	\$224,421	\$209,690
Equipment	A7020.2	\$0	\$500	\$500
Contractual Expenditures	A7020.4	<u>\$17,232</u>	<u>\$23,300</u>	<u>\$23,000</u>
		\$156,300	\$248,221	\$233,190
PARKS MAINTENANCE				
Personal Services	A7110.1	\$259,796	\$264,992	\$266,291
Equipment	A7110.2	\$44,153	\$78,000	\$80,000
Contractual Expenditures	A7110.4	<u>\$177,646</u>	<u>\$215,000</u>	<u>\$255,000</u>
		\$481,594	\$557,992	\$601,291
PLAYGROUNDS & RECREATION CENTERS				
Personal Services	A7140.1	\$103,663	\$115,000	\$130,000
Equipment	A7140.2	\$0	\$5,000	\$8,000
Contractual Expenditures	A7140.4	<u>\$387,683</u>	<u>\$170,500</u>	<u>\$170,500</u>
		\$491,346	\$290,500	\$308,500
PROJECT GREEN				
Contractual Expenditures	A7150.4	\$20,804	\$10,000	\$5,000
THREE RIVERS				
Contractual Expenditures	A710.4	\$0	\$0	\$10,000
HISTORIAN				
Contractual Expenditures	A7510.4	\$4,031	\$5,000	\$5,000

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
HISTORICAL PARK				
Contractual Expenditures	A7515.4	\$4,831	\$5,000	\$5,000
CELEBRATIONS				
Contractual Expenditures	A7550.4	\$5,900	\$6,500	\$6,500
SUBTOTAL CULTURE - RECREATION		\$1,164,807	\$1,123,213	\$1,174,481
<u>UNDISTRIBUTED FUNDS</u>				
EMPLOYEE BENEFITS				
State Retirement	A9010.801	\$231,464	\$254,463	\$265,000
Social Security	A9010.802	\$135,711	\$192,439	\$163,500
Worker's Compensation	A9010.803	\$77,853	\$82,500	\$82,500
Unemployment	A9010.804	\$0	\$1,000	\$4,000
Health Insurance	A9010.805	<u>\$704,284</u>	<u>\$708,618</u>	<u>\$797,000</u>
		\$1,149,312	\$1,239,019	\$1,312,000
INTERFUND TRANSFERS TO:				
Capital Proj. Fund	A9550.9	\$0	\$0	\$0
DEBT SERVICE: PRINCIPAL				
Serial Bond	A9700.601	\$170,000	\$176,500	\$176,500
Bond Anticipation Note	A9700.602	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$170,000	\$176,500	\$176,500
DEBT SERVICE: INTEREST				
Serial Bond	A9700.701	\$60,629	\$53,829	\$53,829
Bond Anticipation Note	A9700.702	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$60,629	\$53,829	\$53,829
SUBTOTAL DEBT SERVICE		\$230,629	\$230,329	\$230,329
SUBTOTAL UNDISTRIBUTED FUNDS		\$1,379,942	\$1,469,348	\$1,542,329
TOTAL GENERAL FUND APPROPRIATIONS		\$5,393,424	\$6,132,427	\$6,246,670

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
GENERAL FUND ESTIMATED REVENUES				
FINES & FORFEITURES				
Fines & Forfeited Bail	A2610	\$249,794	\$225,000	\$225,000
DEPARTMENTAL INCOME				
Prop. Tax Int. & Penalties	A1232	\$156,008	\$50,000	\$80,000
Tax Collection Fees	A1235	\$237	\$150	\$0
Town Clerk Fees	A1255	\$12,110	\$5,000	\$10,000
Dog Control Fees	A1550	\$2,770	\$5,000	\$0
Recreation Program Fees	A2001	<u>\$349,428</u>	<u>\$0</u>	<u>\$0</u>
		\$520,554	\$60,150	\$90,000
USE OF MONEY & PROPERTY				
Interest	A2401	\$195,518	\$85,000	\$52,500
LOCAL SOURCES				
		\$9,078	\$0	\$0
FRANCHISE FEES				
	A1170	\$982,638	\$850,000	\$850,000
LICENSES & PERMITS				
Dog Licenses	A2544	\$18,446	\$12,500	\$15,000
GENERAL GOVERNMENT				
Miscellaneous Revenue	A2770	\$5,847	\$0	\$0
INTERFUND REVENUES				
	A2801	\$907,366	\$800,000	\$850,000
STATE AID				
Per Capita	A3001	\$316,141	\$260,000	\$260,000
Mortgage Tax	A3005	\$1,124,430	\$850,000	\$900,000
Grant Reimbursement	A3089	\$3,903	\$0	\$0
Youth Programs	A3820	<u>\$6,284</u>	<u>\$6,250</u>	<u>\$6,250</u>
		\$1,450,759	\$1,116,250	\$1,166,250
TOTAL GENERAL FUND REVENUES		\$4,339,998	\$3,148,900	\$3,248,750

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE				
GENERAL GOVERNMENT SUPPORT				
SPECIAL ITEMS				
Unallocated Insurance	B1910.4	\$10,898	\$12,500	\$15,000
Contingent Account	B1990.4	\$0	\$100,000	\$100,000
SUBTOTAL GEN. GOVT. SUPPORT		\$10,898	\$112,500	\$115,000
PUBLIC SAFETY ADMINISTRATION				
PUBLIC SAFETY				
Crossing Guards	B3120.4	\$43,764	\$50,000	\$50,000
SUBTOTAL PUBLIC SAFETY ADMIN		\$43,764	\$50,000	\$50,000
HOME & COMMUNITY SERVICES				
ZONING BOARD OF APPEALS				
Personal Services	B8010.1	\$12,134	\$13,917	\$14,334
Contractual Expenditures	B8010.4	\$17,935	\$18,800	\$20,750
		\$30,068	\$32,717	\$35,084
PLANNING BOARD				
Personal Services	B8020.1	\$33,848	\$34,862	\$35,908
Contractual Expenditures	B8020.4	\$143,136	\$153,400	\$163,500
		\$176,984	\$188,262	\$199,408
PLANNING & DEVELOPMENT ADMIN				
Personal Services	B8160.1	\$400,213	\$426,384	\$407,282
Equipment	B8160.2	\$0	\$8,500	\$26,000
Contractual Expenditures	B8160.4	\$51,946	\$82,000	\$97,000
		\$452,160	\$516,884	\$530,282
SUBTOTAL HOME & COMMUNITY SERV.		\$659,212	\$737,863	\$764,774
UNDISTRIBUTED FUNDS				
EMPLOYEE BENEFITS				
State Retirement	B9010.801	\$60,668	\$74,738	\$70,000
Social Security	B9010.802	\$33,061	\$55,000	\$55,000
Worker's Compensation	B9010.803	\$11,526	\$12,500	\$12,000
Unemployment	B9010.804	\$0	\$1,000	\$1,000
Health Insurance	B9010.805	\$167,897	\$286,711	\$215,000
		\$273,152	\$429,949	\$353,000
DEBT SERVICE				
BAN Principal	B9700.701	\$26,000	\$0	\$0
BAN Interest	B9700.702	\$700	\$0	\$0
SUB-TOTAL DEBT SERVICE		\$26,700	\$0	\$0
TOTAL PART-TOWN FUND APPROPRIATIONS		\$1,013,725	\$1,330,312	\$1,282,774

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE				
USE OF MONEY & PROPERTY				
Interest	B2401	\$41,605	\$5,000	\$5,000
LOCAL SOURCES				
Zoning Fees	B2110	\$35	\$200	\$0
Building Inspection Fees	B2770	\$287,707	\$250,000	\$250,000
Parcel Cleanup Fees	B2189	\$27,900	\$20,000	\$20,000
Interfund Revenue	B2801	\$0	\$0	\$0
Other Revenue	B2655	<u>\$12,010</u>	<u>\$0</u>	<u>\$0</u>
		\$327,652	\$270,200	\$270,000
STATE AID				
Per Capita	B3001	\$100,000	\$100,000	\$100,000
Grant Reimbursement	B3820	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$100,000	\$100,000	\$100,000
TOTAL PART-TOWN FUND REVENUES		\$469,257	\$375,200	\$375,000

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
HIGHWAY FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE				
GENERAL REPAIRS				
Personal Services	DB5110.1	\$777,206	\$974,534	\$997,647
Contractual Expenditures	DB5110.4	<u>\$1,991,143</u>	<u>\$1,810,000</u>	<u>\$1,909,000</u>
		\$2,768,349	\$2,784,534	\$2,906,647
IMPROVEMENTS				
Personal Services	DB5112.1	\$191,056	\$194,877	\$198,775
Contractual Expenditures	DB5112.4	<u>\$499,903</u>	<u>\$555,000</u>	<u>\$655,000</u>
		\$690,959	\$749,877	\$853,775
MACHINERY				
Equipment	DB5130.2	\$5,166	\$106,000	\$155,000
Contractual Expenditures	DB5130.4	<u>\$426,811</u>	<u>\$350,000</u>	<u>\$350,000</u>
		\$431,977	\$456,000	\$505,000
BRUSH REMOVAL				
Personal Services	DB5140.1	\$11,238	\$11,463	\$11,692
Contractual Expenditures	DB5140.4	<u>\$37,717</u>	<u>\$38,000</u>	<u>\$65,000</u>
		\$48,955	\$49,463	\$76,692
SNOW REMOVAL				
Personal Services	DB5142.1	\$1,440,041	\$1,349,322	\$1,375,556
Contractual Expenditures	DB5142.4	<u>\$588,427</u>	<u>\$665,000</u>	<u>\$648,250</u>
		\$2,028,468	\$2,014,322	\$2,023,806
EMPLOYEE BENEFITS				
State Retirement	DB9010.801	\$354,609	\$388,816	\$403,000
Social Security	DB9010.802	\$195,025	\$229,961	\$207,000
Worker's Compensation	DB9010.803	\$200,746	\$237,500	\$237,000
Unemployment	DB9010.804	\$1,227	\$1,000	\$4,000
Health Insurance	DB9010.805	<u>\$953,396</u>	<u>\$1,203,533</u>	<u>\$1,203,000</u>
		\$1,705,003	\$2,060,810	\$2,054,000
INTERFUND TRANSFERS TO:				
Capital Proj. Fund	B9550.9	\$28,605	\$0	\$0
DEBT SERVICE: PRINCIPAL				
Serial Bond	DB9700.701	\$0	\$22,000	\$21,000
Bond Anticipation Notes	DB9700.701	<u>\$476,304</u>	<u>\$520,645</u>	<u>\$527,152</u>
		\$476,304	\$542,645	\$548,152
DEBT SERVICE: INTEREST				
Serial Bond	DB9700.702	\$0	\$11,688	\$8,536
Bond Anticipation Notes	DB9700.702	<u>\$24,882</u>	<u>\$31,294</u>	<u>\$7,216</u>
		\$24,882	\$42,982	\$15,752
		\$501,186	\$585,627	\$563,904
TOTAL HIGHWAY FUND APPROPRIATIONS		\$8,203,503	\$8,700,633	\$8,983,824

TOWN OF CLAY BUDGET

FUND COST CENTER	ACCOUNT	2019 LAST YEAR ACTUAL	2020 CURRENT BUDGET	2021 TENTATIVE BUDGET
HIGHWAY FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE				
USE OF MONEY & PROPERTY				
Interest	DB2401	\$155,668	\$35,000	\$45,000
LOCAL SOURCES				
Service for Other Govts.	DB2300	\$242,388	\$130,000	\$140,000
Other Revenue	DB2655	<u>\$86,494</u>	<u>\$50,000</u>	<u>\$50,000</u>
		\$328,881	\$180,000	\$190,000
INTERFUND REVENUES				
Interfund Revenues	DB2801	\$515,698	\$400,000	\$380,000
STATE AID				
CHIPS	DB3510	\$374,473	\$300,000	\$300,000
State Aid Other	DB3960	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$374,473	\$300,000	\$300,000
TOTAL HIGHWAY FUND REVENUES		\$1,374,720	\$915,000	\$915,000

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Law)

	<u>2021</u>
Supervisor	\$69,430
Deputy Supervisor	\$18,824
Council Members (5)	\$16,302
Town Clerk	\$66,278
Tax Receiver	\$66,278
Town Justices (2)	\$47,064

Equalized Total Assessed Value 4,437,906,987

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	43	9,208,354	0.21
12400	NYS SAVINGS&LOAN INSURANCE FL	BNKG L 420-e	1	217,722	0.00
13100	CO - GENERALLY	RPTL 406(1)	26	67,937,544	1.53
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	1	32,911	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	139	23,808,000	0.54
13510	TOWN - CEMETERY LAND	RPTL 446	1	25,316	0.00
13650	VG - GENERALLY	RPTL 406(1)	15	2,171,139	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	151,899	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	124,369,899	2.80
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	37,975	0.00
14100	USA - GENERALLY	RPTL 400(1)	5	9,798,734	0.22
14110	USA - SPECIFIED USES	STATE L 54	1	141,772	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	24,569,620	0.55
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	63	55,070,886	1.24
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	4,313,924	0.10
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	17	15,298,734	0.34
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	12,725,823	0.29
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	118,987	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	382,278	0.01
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	1	88,608	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	202,532	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	12,422,785	0.28
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	2,510,127	0.06
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	430,380	0.01
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,020,253	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	6,524,051	0.15
28220	URBAN REN:OWNER-COMM DEV COI	P H FI L 260	5	612,658	0.01

Equalized Total Assessed Value 4,437,906,987

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	164,557	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	199	14,871,139	0.34
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1,144	24,247,468	0.55
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	868	30,518,608	0.69
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	391	17,521,646	0.39
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	129,114	0.00
41400	CLERGY	RPTL 460	34	1,288,608	0.03
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	80	234,987	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	2	6,025	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	410,886	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	410,076	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	485	28,209,797	0.64
41801	PERSONS AGE 65 OR OVER	RPTL 467	81	4,100,886	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	256	8,363,139	0.19
41806	PERSONS AGE 65 OR OVER	RPTL 467	111	4,408,025	0.10
41900	PHYSICALLY DISABLED	RPTL 459	7	378,633	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	33	1,893,367	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	437,975	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	418,228	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	180,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	30,380	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	14	236,937	0.01

Equalized Total Assessed Value 4,437,906,987

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,296,203	0.05
Total Exemptions Exclusive of System Exemptions:			4,145	514,949,595	11.60
Total System Exemptions:			0	0	0.00
Totals:			4,145	514,949,595	11.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____